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| **Grant 0298-BAN: Urban Primary Health Care Services Delivery Project** |  |
| **Allocation, Contract Awards and Disbursements** |
| **Amount as of 6 March 2013** |
|  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |
| Cat | Category Name | Current Allocation | % Financing  | Contracts | Uncontracted Balance | Disbursements | Undisbursed Balance |  |
| Original Amt | USD Amount | USD Amount | USD Amount | USD Amount |  |
| 3101 | 01 Consulting Services (Operations & Research -net of tax) |  500,000  | 100 |  -  |  500,000  |  -  |  500,000  |  |
| 3501 | 2A Partnership Agreement (6 mos ext of contracts - net of tax) |  1,505,000  | 43 |  -  |  1,505,000  |  -  |  1,505,000  |  |
| 3502 | 2B Partnership Agreement (new contracts - net of tax) |  14,105,000  | 43 |  9,737,596  |  4,367,404  |  -  |  14,105,000  |  |
| 3503 | 2C Partnership Agreement (Performance and Incentive - net of tax) |  300,000  | 100 |  -  |  300,000  |  -  |  300,000  |  |
| 3801 | 3A Training/Workshop (overseash, Study, Training and Regional Con - net of tax) |  900,000  | 55 |  -  |  900,000  |  -  |  900,000  |  |
| 3802 | 3B Training/Workshop (Local Training/Workshop - net of tax) |  662,000  | 100 |  -  |  662,000  |  -  |  662,000  |  |
| 3902 | 05 Urban Strategy Implementation (net of tax)  |  200,000  | 100 |  -  |  200,000  |  -  |  200,000  |  |
| 4201 | 04 Review & Special Audit (net of tax)  |  230,000  | 100 |  -  |  230,000  |  -  |  230,000  |  |
| 4801 | 06 Unallocated |  1,598,000  | 100 |  -  |  1,598,000  |  -  |  1,598,000  |  |
|  | **Sub-total** |  20,000,000  |  |  **9,737,596**  |  **10,262,404**  |  **-**  |  **20,000,000**  |  |
|   | Pending Claims |   |   |   |   |   |  -  |  |
|   | Advances |   |   |   |   |  2,000,000  |  (2,000,000) |  |
|  | **TOTAL** |  **20,000,000**  |  |  **9,737,596**  |  **10,262,404**  |  **2,000,000**  |  **18,000,000**  |  |