|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Grant 0298-BAN: Urban Primary Health Care Services Delivery Project** | | | | | | | | | | | | | | | | | |  | |
| **Allocation, Contract Awards and Disbursements** | | | | | | | | | | | | | | | | | | | |
| **Amount as of 6 March 2013** | | | | | | | | | | | | | | | | | | | |
|  |  |  | |  |  | |  |  | |  |  |  | |  |  |  |  | |  | |
| Cat | Category Name | Current Allocation | %  Financing | | | Contracts | | | Uncontracted Balance | | | | Disbursements | | Undisbursed Balance | | |  | |
| Original Amt | USD Amount | | | USD Amount | | | | USD Amount | | USD Amount | | |  | |
| 3101 | 01 Consulting Services (Operations & Research -net of tax) | 500,000 | 100 | | | - | | | 500,000 | | | | - | | 500,000 | | |  | |
| 3501 | 2A Partnership Agreement (6 mos ext of contracts - net of tax) | 1,505,000 | 43 | | | - | | | 1,505,000 | | | | - | | 1,505,000 | | |  | |
| 3502 | 2B Partnership Agreement (new contracts - net of tax) | 14,105,000 | 43 | | | 9,737,596 | | | 4,367,404 | | | | - | | 14,105,000 | | |  | |
| 3503 | 2C Partnership Agreement (Performance and Incentive - net of tax) | 300,000 | 100 | | | - | | | 300,000 | | | | - | | 300,000 | | |  | |
| 3801 | 3A Training/Workshop (overseash, Study, Training and Regional Con - net of tax) | 900,000 | 55 | | | - | | | 900,000 | | | | - | | 900,000 | | |  | |
| 3802 | 3B Training/Workshop (Local Training/Workshop - net of tax) | 662,000 | 100 | | | - | | | 662,000 | | | | - | | 662,000 | | |  | |
| 3902 | 05 Urban Strategy Implementation (net of tax) | 200,000 | 100 | | | - | | | 200,000 | | | | - | | 200,000 | | |  | |
| 4201 | 04 Review & Special Audit (net of tax) | 230,000 | 100 | | | - | | | 230,000 | | | | - | | 230,000 | | |  | |
| 4801 | 06 Unallocated | 1,598,000 | 100 | | | - | | | 1,598,000 | | | | - | | 1,598,000 | | |  | |
|  | **Sub-total** | 20,000,000 |  | | | **9,737,596** | | | **10,262,404** | | | | **-** | | **20,000,000** | | |  | |
|  | Pending Claims |  |  | | |  | | |  | | | |  | | - | | |  | |
|  | Advances |  |  | | |  | | |  | | | | 2,000,000 | | (2,000,000) | | |  | |
|  | **TOTAL** | **20,000,000** |  | | | **9,737,596** | | | **10,262,404** | | | | **2,000,000** | | **18,000,000** | | |  | |